Coljuegos

EJECUCION PRESUPUESTAL DE GASTOS TOTALES

"Empresa Industrial y Comercial del Estado Administradora del Monopolio Rentístico de los Juegos de Suerte y Azar."

"Nit: 900.505.060-5"

VIGENCIA: 2016 Y CODIGO FUENTE

PERIODO COMPRENDIDO ENTRE: 2016/01/01 Y 2016/12/31

CONCEPTO	APROPIACION INICIAL	MODIFICACIONES PRESUPUESTALES				PRESUPUESTO		CERTIFICADOS DE DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES			PAGOS		
		Adiciones	Reducciones	Créditos	Contracréditos	Apropiación Definitiva	Por Ejecutar	Expedidos	Por Comprometer	Expedidos	Por Obligar	Expedidas	4x1000	Por Pagar	OBLIGACIONES	4x1000	Total Pagado
TOTAL GASTOS + DISPONIBILIDAD FINAL	523.916.190.000	4.488.713.851	260.470.500	51.333.853.728	51.333.853.728	528.144.433.351	60.280.599.383	467.863.833.968	0	467.863.833.968	5	467.837.034.671	26.799.292	2.483.794.646	465.353.240.025	20.510.269	465.373.750.294
TOTAL GASTOS DE FUNCIONAMIENTO EMPRESA	431.948.842.000	4.488.713.851	260.470.500	51.333.853.728	11.574.856.211	475.936.082.868	8.072.248.900	467.863.833.968	0	467.863.833.968	5	467.837.034.671	26.799.292	2.483.794.646	465.353.240.025	20.510.269	465.373.750.294
GASTOS DE PERSONAL	20.063.994.000	0	0	9.558.870.783	8.855.350.783	20.767.514.000	2.330.634.862	18.436.879.138	0	18.436.879.138	1	18.423.100.395	13.778.742	728.529.357	17.694.571.038	10.955.506	17.705.526.544
SERVICIOS PERSONALES ASOCIADOS A NOMINA	6.218.829.000	0	0	7.224.840.892	287.375.412	13.156.294.480	1.256.481.864	11.899.812.616	0	11.899.812.616	0	11.897.229.807	2.582.809	5.465.169	11.891.764.638	2.582.809	11.894.347.447
SUELDOS PERSONAL DE NOMINA	5.062.927.000	0	0	6.151.372.000	0	11.214.299.000	926.028.606	10.288.270.394	0	10.288.270.394	0	10.285.862.113	2.408.281	0	10.285.862.113	2.408.281	10.288.270.394
SUELDOS	4.677.739.000	0	0	6.151.372.000	0	10.829.111.000	757.965.215	10.071.145.785	0	10.071.145.785	0	10.068.774.241	2.371.544	0	10.068.774.241	2.371.544	10.071.145.785
SUELDOS	3.578.293.000	0	0	6.151.372.000	0	9.729.665.000	253.782.788	9.475.882.212	0	9.475.882.212	0	9.475.882.212	0	0	9.475.882.212	0	9.475.882.212
SUELDOS	1.099.446.000	0	0	0	0	1.099.446.000	504.182.427	595.263.573	0	595.263.573	0	592.892.029	2.371.544	0	592.892.029	2.371.544	595.263.573
SUELDOS DE VACACIONES	385.188.000	0	0	0	0	385.188.000	168.063.391	217.124.609	0	217.124.609	0	217.087.872	36.737	0	217.087.872	36.737	217.124.609
SUELDOS DE VACACIONES	346.707.000	0	0	0	0	346.707.000	138.803.347	207.903.653	0	207.903.653	0	207.903.653	0	0	207.903.653	0	207.903.653
SUELDOS DE VACACIONES	38.481.000	0	0	0	0	38.481.000	29.260.044	9.220.956	0	9.220.956	0	9.184.219	36.737	0	9.184.219	36.737	9.220.956
HORAS EXTRAS DOMINICALES Y FESTIVAS E INDEMNIZACION POR VACACIONES	25.654.000	0	0	250.329.000	10.000.000	265.983.000	54.470.196	211.512.804	0	211.512.804	0	211.446.124	66.680	3.233.629	208.212.495	66.680	208.279.175
HORAS EXTRAS	0	0	0	19.191.000	0	19.191.000	6.849.398	12.341.602	0	12.341.602	0	12.341.602	0	0	12.341.602	0	12.341.602
HORAS EXTRAS	0	0	0	19.191.000	0	19.191.000	6.849.398	12.341.602	0	12.341.602	0	12.341.602	0	0	12.341.602	0	12.341.602
INDEMNIZACION POR VACACIONES	25.654.000	0	0	231.138.000	10.000.000	246.792.000	47.620.798	199.171.202	0	199.171.202	0	199.104.522	66.680	3.233.629	195.870.893	66.680	195.937.573
INDEMNIZACION POR VACACIONES	0	0	0	231.138.000	10.000.000	221.138.000	38.703.458	182.434.542	0	182.434.542	0	182.434.542	0	3.233.629	179.200.913	0	179.200.913
INDEMNIZACION POR VACACIONES	25.654.000	0	0	0	0	25.654.000	8.917.340	16.736.660	0	16.736.660	0	16.669.980	66.680	0	16.669.980	66.680	16.736.660
BONIFICACION ESPECIAL DE RECREACION	1.610.000	0	0	641.953	0	2.251.953	837.456	1.414.497	0	1.414.497	0	1.414.497	0	0	1.414.497	0	1.414.497
BONIFICACION ESPECIAL DE RECREACION	1.610.000	0	0	641.953	0	2.251.953	837.456	1.414.497	0	1.414.497	0	1.414.497	0	0	1.414.497	0	1.414.497
PRIMA TECNICA	154.000.000	0	0	9.415.892	17.375.412	146.040.480	242.665	145.797.815	0	145.797.815	0	145.793.370	4.445	0	145.793.370	4.445	145.797.815
PRIMA TECNICA SALARIAL	50.391.000	0	0	0	8.291.412	42.099.588	233.887	41.865.701	0	41.865.701	0	41.865.701	0	0	41.865.701	0	41.865.701
PRIMA TECNICA SALARIAL	50.391.000	0	0	0	8.291.412	42.099.588	233.887	41.865.701	0	41.865.701	0	41.865.701	0	0	41.865.701	0	41.865.701
PRIMA TECNICA NO SALARIAL	103.609.000	0	0	9.415.892	9.084.000	103.940.892	8.778	103.932.114	0	103.932.114	0	103.927.669	4.445	0	103.927.669	4.445	103.932.114
PRIMA TECNICA NO SALARIAL	103.609.000	0	0	8.291.412	9.084.000	102.816.412	0	102.816.412	0	102.816.412	0	102.816.412	0	0	102.816.412	0	102.816.412
PRIMA TECNICA NO SALARIAL	0	0	0	1.124.480	0	1.124.480	8.778	1.115.702	0	1.115.702	0	1.111.257	4.445	0	1.111.257	4.445	1.115.702
BONIFICACION POR SERVICIOS PRESTADOS	12.680.000	0	0	5.055.879	0	17.735.879	7.892.259	9.843.620	0	9.843.620	0	9.843.620	0	0	9.843.620	0	9.843.620
BONIFICACION POR SERVICIOS PRESTADOS	12.680.000	0	0	5.055.879	0	17.735.879	7.892.259	9.843.620	0	9.843.620	0	9.843.620	0	0	9.843.620	0	9.843.620
AUXILIO DE TRANSPORTE	14.085.000	0	0	5.616.092	0	19.701.092	7.174.557	12.526.535	0	12.526.535	0	12.526.535	0	0	12.526.535	0	12.526.535
AUXILIO DE TRANSPORTE	14.085.000	0	0	5.616.092	0	19.701.092	7.174.557	12.526.535	0	12.526.535	0	12.526.535	0	0	12.526.535	0	12.526.535
PRIMA DE SERVICIOS	18.643.000	0	0	7.433.498	0	26.076.498	13.588.597	12.487.901	0	12.487.901	0	12.487.901	0	0	12.487.901	0	12.487.901
PRIMA DE SERVICIOS	18.643.000	0	0	7.433.498	0	26.076.498	13.588.597	12.487.901	0	12.487.901	0	12.487.901	0	0	12.487.901	0	12.487.901
PRIMA DE VACACIONES	458.556.000	0	0	164.573.642	260.000.000	363.129.642	83.134.513	279.995.129	0	279.995.129	0	279.926.966	68.163	2.231.540	277.695.426	68.163	277.763.589
PRIMA DE VACACIONES	412.746.000	0	0	164.573.642	260.000.000	317.319.642	54.433.207	262.886.435	0	262.886.435	0	262.886.435	0	2.231.540	260.654.895	0	260.654.895
PRIMA DE VACACIONES	45.810.000	0	0	0	0	45.810.000	28.701.306	17.108.694	0	17.108.694	0	17.040.531	68.163	0	17.040.531	68.163	17.108.694
PRIMA DE NAVIDAD	401.601.000	0	0	602.861.554	0	1.004.462.554	125.164.407	879.298.147	0	879.298.147	0	879.262.907	35.240	0	879.262.907	35.240	879.298.147
PRIMA DE NAVIDAD	306.163.000	0	0	602.861.554	0	909.024.554	38.571.529	870.453.025	0	870.453.025	0	870.453.025	0	0	870.453.025	0	870.453.025
PRIMA DE NAVIDAD	95.438.000	0	0	0	0	95.438.000	86.592.878	8.845.122	0	8.845.122	0	8.809.882	35.240	0	8.809.882	35.240	8.845.122
BONIFICACION DE DIRECCION	69.073.000	0	0	27.541.382	0	96.614.382	37.948.608	58.665.774	0	58.665.774	0	58.665.774	0	0	58.665.774	0	58.665.774
BONIFICACION DE DIRECCION	69.073.000	0	0	27.541.382	0	96.614.382	37.948.608	58.665.774	0	58.665.774	0	58.665.774	0	0	58.665.774	0	58.665.774
SERVICIOS PERSONALES INDIRECTOS	11.754.364.000	0	0	422.635.891	8.412.622.371	3.764.377.520	811.057.067	2.953.320.453	0	2.953.320.453	1	2.942.880.538	10.439.914	707.809.667	2.235.070.871	7.616.678	2.242.687.549
HONORARIOS	3.068.486.000	0	0	82.113.891	50.726.000	3.099.873.891	788.267.922	2.311.605.969	0	2.311.605.969	0	2.302.723.262	8.882.707	707.809.667	1.594.913.595	6.059.471	1.600.973.066
HONORARIOS	44.513.700	0	0	38.600.891	0	83.114.591	1.078.044	82.036.547	0	82.036.547	0	82.036.547	0	2.000.891	80.035.656	0	80.035.656
HONORARIOS	3.023.972.300	0	0	43.513.000	50.726.000	3.016.759.300	787.189.878	2.229.569.422	0	2.229.569.422	0	2.220.686.715	8.882.707	705.808.776	1.514.877.939	6.059.471	1.520.937.410
REMUNERACION SERVICIOS TECNICOS	8.591.906.000	0	0	340.522.000	8.317.258.891	615.169.109	2.680.501	612.488.608	0	612.488.608	1	611.047.846	1.440.761	0	611.047.846	1.440.761	612.488.607
REMUNERACION SERVICIOS TECNICOS	8.568.116.300	0	0	0	8.317.258.891	250.857.409	0	250.857.409	0	250.857.409	0	250.857.409	0	0	250.857.409	0	250.857.409
REMUNERACION SERVICIOS TECNICOS	23.789.700	0	0	340.522.000	0	364.311.700	2.680.501	361.631.199	0	361.631.199	1	360.190.437	1.440.761	0	360.190.437	1.440.761	361.631.198
OTROS GASTOS POR SERVICIOS PERSONALES	93.972.000	0	0	0	44.637.480	49.334.520	20.108.644	29.225.876	0	29.225.876	0	29.109.430	116.446	0	29.109.430	116.446	29.225.876
OTROS GASTOS POR SERVICIOS PERSONALES	93.972.000	0	0	0	44.637.480	49.334.520	20.108.644	29.225.876	0	29.225.876	0	29.109.430	116.446	0	29.109.430	116.446	29.225.876

CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO Y PRIVADO	2.090.801.000	0	0	1.911.394.000	155.353.000	3.846.842.000	263.095.931	3.583.746.069	0	3.583.746.069	0	3.582.990.050	756.019	15.254.521	3.567.735.529	756.019	3.568.491.548
CONTRIBUCIONES NOMINA SECTOR PRIVADO	762.979.049	0	0	1.040.008.617	0	1.802.987.666	93.195.543	1.709.792.123	0	1.709.792.123	0	1.709.506.702	285.421	0	1.709.506.702	285.421	1.709.792.123
CAJA DE COMPENSACION FAMILIAR (PRIVADO)	287.799.974	0	0	247.778.998	0	535.578.972	66.263.574	469.315.398	0	469.315.398	0	469.221.300	94.098	0	469.221.300	94.098	469.315.398
CAJA DE COMPENSACION FAMILIAR (PRIVADO)	235.606.974	0	0	247.778.998	0	483.385.972	37.689.107	445.696.865	0	445.696.865	0	445.696.865	0	0	445.696.865	0	445.696.865
CAJA DE COMPENSACION FAMILIAR (PRIVADO)	52.193.000	0	0	0	0	52.193.000	28.574.467	23.618.533	0	23.618.533	0	23.524.435	94.098	0	23.524.435	94.098	23.618.533
APORTES DE PREVISION SOCIAL - SERVICIOS MEDICOS (PRIVADO)	149.831.096	0	0	216.287.698	0	366.118.794	2.503.274	363.615.520	0	363.615.520	0	363.564.784	50.736	0	363.564.784	50.736	363.615.520
APORTES DE PREVISION SOCIAL - SERVICIOS MEDICOS (PRIVADO)	134.593.096	0	0	216.287.698	0	350.880.794	343	350.880.451	0	350.880.451	0	350.880.451	0	0	350.880.451	0	350.880.451
APORTES DE PREVISION SOCIAL - SERVICIOS MEDICOS (PRIVADO)	15.238.000	0	0	0	0	15.238.000	2.502.931	12.735.069	0	12.735.069	0	12.684.333	50.736	0	12.684.333	50.736	12.735.069
APORTES PREVISION SOCIAL - PENSIONES (PRIVADO)	325.347.979	0	0	575.941.921	0	901.289.900	24.428.695	876.861.205	0	876.861.205	0	876.720.618	140.587	0	876.720.618	140.587	876.861.205
APORTES PREVISION SOCIAL - PENSIONES (PRIVADO)	265.977.979	0	0	575.941.921	0	841.919.900	345.688	841.574.212	0	841.574.212	0	841.574.212	0	0	841.574.212	0	841.574.212
APORTES PREVISION SOCIAL - PENSIONES (PRIVADO)	59.370.000	0	0	0	0	59.370.000	24.083.007	35.286.993	0	35.286.993	0	35.146.406	140.587	0	35.146.406	140.587	35.286.993
CONTRIBUCIONES NOMINA SECTOR PÚBLICO	1.327.821.951	0	0	871.385.383	155.353.000	2.043.854.334	169.900.388	1.873.953.946	0	1.873.953.946	0	1.873.483.348	470.598	15.254.521	1.858.228.827	470.598	1.858.699.425
ICBF (PÚBLICO)	107.123.984	0	0	97.543.872	10.000.000	194.667.856	29.637.606	165.030.250	0	165.030.250	0	165.016.300	13.950	0	165.016.300	13.950	165.030.250
ICBF (PÚBLICO)	96.651.984	0	0	97.543.872	10.000.000	184.195.856	22.667.541	161.528.315	0	161.528.315	0	161.528.315	0	0	161.528.315	0	161.528.315
ICBF (PÚBLICO)	10.472.000	0	0	0	0	10.472.000	6.970.065	3.501.935	0	3.501.935	0	3.487.985	13.950	0	3.487.985	13.950	3.501.935
FNA (PÚBLICO)	567.407.623	0	0	468.294.269	0	1.035.701.892	60.770.468	974.931.424	0	974.931.424	0	974.714.689	216.735	15.254.521	959.460.168	216.735	959.676.903
FNA (PÚBLICO)	464.016.623	0	0	468.294.269	0	932.310.892	11.779.905	920.530.987	0	920.530.987	0	920.530.987	0	15.254.521	905.276.466	0	905.276.466
FNA (PÚBLICO)	103.391.000	0	0	0	0	103.391.000	48.990.563	54.400.437	0	54.400.437	0	54.183.702	216.735	0	54.183.702	216.735	54.400.437
SENA (PÚBLICO)	71.415.490	0	0	73.828.999	30.000.000	115.244.489	5.218.588	110.025.901	0	110.025.901	0	110.016.600	9.301	0	110.016.600	9.301	110.025.901
SENA (PÚBLICO)	64.434.490	0	0	73.828.999	30.000.000	108.263.489	572.412	107.691.077	0	107.691.077	0	107.691.077	0	0	107.691.077	0	107.691.077
SENA (PÚBLICO)	6.981.000	0	0	0	0	6.981.000	4.646.176	2.334.824	0	2.334.824	0	2.325.523	9.301	0	2.325.523	9.301	2.334.824
APORTES DE PREVISION SOCIAL -SERVICIOS MEDICOS (PÚBLICO)	37.458.398	0	0	16.103.742	31.400.000	22.162.140	12.262.440	9.899.700	0	9.899.700	0	9.899.700	0	0	9.899.700	0	9.899.700
APORTES DE PREVISION SOCIAL -SERVICIOS MEDICOS (PÚBLICO)	33.648.398	0	0	16.103.742	31.400.000	18.352.140	8.452.440	9.899.700	0	9.899.700	0	9.899.700	0	0	9.899.700	0	9.899.700
APORTES DE PREVISION SOCIAL -SERVICIOS MEDICOS (PÚBLICO)	3.810.000	0	0	0	0	3.810.000	3.810.000	0	0	0	0	0	0	0	0	0	0
APORTES PREVISION SOCIAL - PENSIONES (PÚBLICO)	397.647.529	0	0	90.570.349	83.953.000	404.264.878	48.818.157	355.446.721	0	355.446.721	0	355.338.560	108.161	0	355.338.560	108.161	355.446.721
APORTES PREVISION SOCIAL - PENSIONES (PÚBLICO)	325.084.529	0	0	90.570.349	80.000.000	335.654.878	7.356.705	328.298.173	0	328.298.173	0	328.298.173	0	0	328.298.173	0	328.298.173
APORTES PREVISION SOCIAL - PENSIONES (PÚBLICO)	72.563.000	0	0	0	3.953.000	68.610.000	41.461.452	27.148.548	0	27.148.548	0	27.040.387	108.161	0	27.040.387	108.161	27.148.548
APORTES PREVISION SOCIAL - ATEP (ARL) (PÚBLICO)	146.768.927	0	0	125.044.152	0	271.813.079	13.193.129	258.619.950	0	258.619.950	0	258.497.499	122.451	0	258.497.499	122.451	258.619.950
APORTES PREVISION SOCIAL - ATEP (ARL) (PÚBLICO)	119.985.927	0	0	121.091.152	0	241.077.079	13.192.420	227.884.659	0	227.884.659	0	227.884.659	0	0	227.884.659	0	227.884.659
APORTES PREVISION SOCIAL - ATEP (ARL) (PÚBLICO)	26.783.000	0	0	3.953.000	0	30.736.000	709	30.735.291	0	30.735.291	0	30.612.840	122.451	0	30.612.840	122.451	30.735.291
GASTOS GENERALES	9.882.370.000	0	260.470.500	1.921.635.143	2.719.505.428	8.824.029.215	1.307.828.480	7.516.200.735	0	7.516.200.735	4	7.503.556.079	12.644.652	1.754.738.025	5.748.818.054	9.178.865	5.757.996.919
ADQUISICION DE BIENES Y SERVICIOS	9.320.628.000	0	260.470.500	1.921.635.143	2.617.903.428	8.363.889.215	1.127.180.811	7.236.708.404	0	7.236.708.404	4	7.225.024.079	11.684.321	1.654.690.025	5.570.334.054	8.218.534	5.578.552.588
ADQUISICION DE BIENES	1.109.610.500	0	0	340.236.073	392.420.016	1.057.426.557	98.334.454	959.092.103	0	959.092.103	0	955.916.591	3.175.512	348.502.769	607.413.822	2.092.756	609.506.578
COMPRA DE EQUIPO	910.160.100	0	0	335.399.957	320.418.000	925.142.057	78.136.401	847.005.656	0	847.005.656	0	843.879.727	3.125.929	328.136.880	515.742.847	2.062.971	517.805.818
OTRAS COMPRAS DE EQUIPOS	0	0	0	6.000.000	0	6.000.000	938.183	5.061.817	0	5.061.817	0	5.041.650	20.167	5.041.650	0	0	0
OTRAS COMPRAS DE EQUIPOS	0	0	0	6.000.000	0	6.000.000	938.183	5.061.817	0	5.061.817	0	5.041.650	20.167	5.041.650	0	0	0
AUDIOVISUALES Y ACCESORIOS	0	0	0	4.016.000	0	4.016.000	44.789	3.971.211	0	3.971.211	0	3.955.389	15.822	3.955.389	0	0	0
AUDIOVISUALES Y ACCESORIOS	0	0	0	4.016.000	0	4.016.000	44.789	3.971.211	0	3.971.211	0	3.955.389	15.822	3.955.389	0	0	0
EQUIPO DE SISTEMAS	3.612.000	0	0	3.415.000	0	7.027.000	2.089.328	4.937.672	0	4.937.672	0	4.918.000	19.672	0	4.918.000	19.672	4.937.672
EQUIPO DE SISTEMAS	3.612.000	0	0	3.415.000	0	7.027.000	2.089.328	4.937.672	0	4.937.672	0	4.918.000	19.672	0	4.918.000	19.672	4.937.672
SOFTWARE	906.548.100	0	0	321.968.957	320.418.000	908.099.057	75.064.101	833.034.956	0	833.034.956	0	829.964.688	3.070.268	319.139.841	510.824.847	2.043.299	512.868.146
SOFTWARE	41.132.000	0	0	21.275.800	0	62.407.800	10.000	62.397.800	0	62.397.800	0	62.397.800	0	62.397.800	0	0	0
SOFTWARE	865.416.100	0	0	300.693.157	320.418.000	845.691.257	75.054.101	770.637.156	0	770.637.156	0	767.566.888	3.070.268	256.742.041	510.824.847	2.043.299	512.868.146
MATERIALES Y SUMINISTROS	127.260.500	0	0	3.330.116	330.116	130.260.500	19.678.947	110.581.553	0	110.581.553	0	110.537.966	43.587	18.866.991	91.670.975	29.785	91.700.760
COMBUSTIBLE Y LUBRICANTES	32.998.500	0	0	0	0	32.998.500	13.975.056	19.023.444	0	19.023.444	0	19.023.444	0	5.559.771	13.463.673	0	13.463.673
COMBUSTIBLE Y LUBRICANTES	32.998.500	0	0	0	0	32.998.500	13.975.056	19.023.444	0	19.023.444	0	19.023.444	0	5.559.771	13.463.673	0	13.463.673
PAPELERIA UTILES DE ESCRITORIO Y OFICINA	75.513.000	0	0	0	0	75.513.000	1.734.089	73.778.911	0	73.778.911	0	73.778.911	0	9.856.989	63.921.922	0	63.921.922
PAPELERIA UTILES DE ESCRITORIO Y OFICINA	75.513.000	0	0	0	0	75.513.000	1.734.089	73.778.911	0	73.778.911	0	73.778.911	0	9.856.989	63.921.922	0	63.921.922
PRODUCTOS DE CAFETERIA Y RESTAURANTE	4.693.000	0	0	3.330.116	330.116	7.693.000	853.962	6.839.038	0	6.839.038	0	6.839.038	0	0	6.839.038	0	6.839.038
PRODUCTOS DE CAFETERIA Y RESTAURANTE	4.693.000	0	0	3.330.116	330.116	7.693.000	853.962	6.839.038	0	6.839.038	0	6.839.038	0	0	6.839.038	0	6.839.038
DOTACION	14.056.000	0	0	0	0	14.056.000	3.115.840	10.940.160	0	10.940.160	0	10.896.573	43.587	3.450.231	7.446.342	29.785	7.476.127
DOTACION	14.056.000	0	0	0	0	14.056.000	3.115.840	10.940.160	0	10.940.160	0	10.896.573	43.587	3.450.231	7.446.342	29.785	7.476.127
MUEBLES Y EQUIPOS DE OFICINA	0	0	0	1.506.000	0	1.506.000	1.106	1.504.894	0	1.504.894	0	1.498.898	5.996	1.498.898	0	0	0
MOBILIARIO Y ENSERES	0	0	0	1.506.000	0	1.506.000	1.106	1.504.894	0	1.504.894	0	1.498.898	5.996	1.498.898	0	0	0
MOBILIARIO Y ENSERES	0	0	0	1.506.000	0	1.506.000	1.106	1.504.894	0	1.504.894	0	1.498.898	5.996	1.498.898	0	0	0
OTROS GASTOS POR ADQUISICION DE BIENES	72.189.900	0	0	0	71.671.900	518.000	518.000	0	0	0	0	0	0	0	0	0	0
OTROS GASTOS POR ADQUISICION DE BIENES	72.189.900	0	0	0	71.671.900	518.000	518.000	0	0	0	0	0	0	0	0	0	0
ADQUISICION DE SERVICIOS	8.211.017.500	0	260.470.500	1.581.399.070	2.225.483.412	7.306.462.658	1.028.846.357	6.277.616.301	0	6.277.616.301	4	6.269.107.488	8.508.809	1.306.187.256	4.962.920.232	6.125.778	4.969.046.010

MANTENIMIENTO	689.840.400	0	0	146.153.180	202.862.717	633.130.863	61.181.197	571.949.666	0	571.949.666	0	571.695.539	254.127	175.062.915	396.632.624	83.265	396.715.889
MANTENIMIENTO DE BIENES INMUEBLES	1.135.000	0	0	0	0	1.135.000	520	1.134.480	0	1.134.480	0	1.134.480	0	567.240	567.240	0	567.240
MANTENIMIENTO DE BIENES INMUEBLES	1.135.000	0	0	0	0	1.135.000	520	1.134.480	0	1.134.480	0	1.134.480	0	567.240	567.240	0	567.240
SERVICIO DE SEGURIDAD Y VIGILANCIA	182.399.000	0	0	4.200.000	0	186.599.000	15.164	186.583.836	0	186.583.836	0	186.583.836	0	31.097.306	155.486.530	0	155.486.530
SERVICIO DE SEGURIDAD Y VIGILANCIA	182.399.000	0	0	4.200.000	0	186.599.000	15.164	186.583.836	0	186.583.836	0	186.583.836	0	31.097.306	155.486.530	0	155.486.530
MANTENIMIENTO DE SOFTWARE	246.120.000	0	0	128.942.547	199.762.717	175.299.830	13.399.093	161.900.737	0	161.900.737	0	161.654.290	246.447	91.723.073	69.931.217	75.585	70.006.802
MANTENIMIENTO DE SOFTWARE	35.000.000	0	0	128.942.547	63.900.000	100.042.547	0	100.042.547	0	100.042.547	0	100.042.547	0	49.007.530	51.035.017	0	51.035.017
MANTENIMIENTO DE SOFTWARE	211.120.000	0	0	0	135.862.717	75.257.283	13.399.093	61.858.190	0	61.858.190	0	61.611.743	246.447	42.715.543	18.896.200	75.585	18.971.785
MANTENIMIENTO DE BIENES MUEBLES EQUIPOS Y ENSERES	112.966.000	0	0	0	3.100.000	109.866.000	41.003.029	68.862.971	0	68.862.971	0	68.862.971	0	28.681.010	40.181.961	0	40.181.961
MANTENIMIENTO DE BIENES MUEBLES EQUIPOS Y ENSERES	112.966.000	0	0	0	3.100.000	109.866.000	41.003.029	68.862.971	0	68.862.971	0	68.862.971	0	28.681.010	40.181.961	0	40.181.961
MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION	0	0	0	6.910.633	0	6.910.633	72.253	6.838.380	0	6.838.380	0	6.830.700	7.680	0	6.830.700	7.680	6.838.380
MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION	0	0	0	4.910.633	0	4.910.633	0	4.910.633	0	4.910.633	0	4.910.633	0	0	4.910.633	0	4.910.633
MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION	0	0	0	2.000.000	0	2.000.000	72.253	1.927.747	0	1.927.747	0	1.920.067	7.680	0	1.920.067	7.680	1.927.747
MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE	11.178.000	0	0	0	0	11.178.000	2.140.361	9.037.639	0	9.037.639	0	9.037.639	0	1.897.300	7.140.339	0	7.140.339
MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE	11.178.000	0	0	0	0	11.178.000	2.140.361	9.037.639	0	9.037.639	0	9.037.639	0	1.897.300	7.140.339	0	7.140.339
SERVICIO DE ASEO	127.950.400	0	0	6.100.000	0	134.050.400	633.257	133.417.143	0	133.417.143	0	133.417.143	0	20.534.386	112.882.757	0	112.882.757
SERVICIO DE ASEO	127.950.400	0	0	6.100.000	0	134.050.400	633.257	133.417.143	0	133.417.143	0	133.417.143	0	20.534.386	112.882.757	0	112.882.757
MANTENIMIENTO DE OTROS BIENES	8.092.000	0	0	0	0	8.092.000	3.917.520	4.174.480	0	4.174.480	0	4.174.480	0	562.600	3.611.880	0	3.611.880
MANTENIMIENTO DE OTROS BIENES	8.092.000	0	0	0	0	8.092.000	3.917.520	4.174.480	0	4.174.480	0	4.174.480	0	562.600	3.611.880	0	3.611.880
GASTOS JUDICIALES	204.288.000	0	0	0	97.838.285	106.449.715	85.294.230	21.155.485	0	21.155.485	0	21.071.200	84.285	15.000.000	6.071.200	24.285	6.095.485
GASTOS JUDICIALES	204.288.000	0	0	0	97.838.285	106.449.715	85.294.230	21.155.485	0	21.155.485	0	21.071.200	84.285	15.000.000	6.071.200	24.285	6.095.485
GASTOS FINANCIEROS	0	0	0	1.924.000	0	1.924.000	320	1.923.680	0	1.923.680	0	1.846.733	76.947	0	1.846.733	76.947	1.923.680
GASTOS BANCARIOS	0	0	0	1.924.000	0	1.924.000	320	1.923.680	0	1.923.680	0	1.846.733	76.947	0	1.846.733	76.947	1.923.680
GASTOS BANCARIOS	0	0	0	1.924.000	0	1.924.000	320	1.923.680	0	1.923.680	0	1.846.733	76.947	0	1.846.733	76.947	1.923.680
SERVICIOS PUBLICOS	254.470.000	0	0	27.999.999	18.000.000	264.469.999	13.705.113	250.764.886	0	250.764.886	0	250.764.886	0	0	250.764.886	0	250.764.886
ACUEDUCTO ALCANTARILLADO Y ASEO	16.304.000	0	0	2.989.197	0	19.293.197	1.463.823	17.829.374	0	17.829.374	0	17.829.374	0	0	17.829.374	0	17.829.374
ACUEDUCTO ALCANTARILLADO Y ASEO	16.304.000	0	0	2.989.197	0	19.293.197	1.463.823	17.829.374	0	17.829.374	0	17.829.374	0	0	17.829.374	0	17.829.374
ENERGIA	110.923.000	0	0	16.310.268	7.000.000	120.233.268	2.588.788	117.644.480	0	117.644.480	0	117.644.480	0	0	117.644.480	0	117.644.480
ENERGIA	110.923.000	0	0	16.310.268	7.000.000	120.233.268	2.588.788	117.644.480	0	117.644.480	0	117.644.480	0	0	117.644.480	0	117.644.480
TELEFONIA MOVIL CELULAR	18.222.000	0	0	1.217.330	5.000.000	14.439.330	1.850.345	12.588.985	0	12.588.985	0	12.588.985	0	0	12.588.985	0	12.588.985
TELEFONIA MOVIL CELULAR	18.222.000	0	0	1.217.330	5.000.000	14.439.330	1.850.345	12.588.985	0	12.588.985	0	12.588.985	0	0	12.588.985	0	12.588.985
TELEFONO FAX Y OTROS	93.442.000	0	0	6.242.441	6.000.000	93.684.441	6.753.014	86.931.427	0	86.931.427	0	86.931.427	0	0	86.931.427	0	86.931.427
TELEFONO FAX Y OTROS	93.442.000	0	0	6.242.441	6.000.000	93.684.441	6.753.014	86.931.427	0	86.931.427	0	86.931.427	0	0	86.931.427	0	86.931.427
OTROS SERVICIOS PÚBLICOS	15.579.000	0	0	1.240.763	0	16.819.763	1.049.143	15.770.620	0	15.770.620	0	15.770.620	0	0	15.770.620	0	15.770.620
OTROS SERVICIOS PÚBLICOS	15.579.000	0	0	1.240.763	0	16.819.763	1.049.143	15.770.620	0	15.770.620	0	15.770.620	0	0	15.770.620	0	15.770.620
ARRENDAMIENTOS	3.373.282.500	0	0	165.634.396	822.927.328	2.715.989.568	83.768.220	2.632.221.348	0	2.632.221.348	0	2.630.658.876	1.562.472	152.341.364	2.478.317.512	1.290.863	2.479.608.375
ARRENDAMIENTOS BIENES MUEBLES	352.260.000	0	0	28.012.308	30.250.031	350.022.277	16.780.173	333.242.104	0	333.242.104	0	333.242.104	0	78.445.000	254.797.104	0	254.797.104
ARRENDAMIENTOS BIENES MUEBLES	352.260.000	0	0	28.012.308	30.250.031	350.022.277	16.780.173	333.242.104	0	333.242.104	0	333.242.104	0	78.445.000	254.797.104	0	254.797.104
ARRENDAMIENTOS BIENES INMUEBLES	3.021.022.500	0	0	137.622.088	792.677.297	2.365.967.291	66.988.047	2.298.979.244	0	2.298.979.244	0	2.297.416.772	1.562.472	73.896.364	2.223.520.408	1.290.863	2.224.811.271
ARRENDAMIENTOS BIENES INMUEBLES	2.185.360.500	0	0	50.000.000	312.122.000	1.923.238.500	16.438.310	1.906.800.190	0	1.906.800.190	0	1.906.800.190	0	5.994.053	1.900.806.137	0	1.900.806.137
ARRENDAMIENTOS BIENES INMUEBLES	835.662.000	0	0	87.622.088	480.555.297	442.728.791	50.549.737	392.179.054	0	392.179.054	0	390.616.582	1.562.472	67.902.311	322.714.271	1.290.863	324.005.134
VIATICOS Y GASTOS DE VIAJE	455.982.600	0	0	124.193.490	60.154.877	520.021.213	142.351.356	377.669.857	0	377.669.857	3	376.444.229	1.225.625	54.477.857	321.966.372	1.113.176	323.079.548
VIATICOS Y GASTOS DE VIAJE AL EXTERIOR	20.000.000	0	0	30.000.000	2.723.877	47.276.123	12.583.154	34.692.969	0	34.692.969	0	34.638.208	54.761	8.276.122	26.362.086	54.761	26.416.847
VIATICOS Y GASTOS DE VIAJE AL EXTERIOR	20.000.000	0	0	10.000.000	2.723.877	27.276.123	6.328.001	20.948.122	0	20.948.122	0	20.948.122	0	8.276.122	12.672.000	0	12.672.000
VIATICOS Y GASTOS DE VIAJE AL EXTERIOR	0	0	0	20.000.000	0	20.000.000	6.255.153	13.744.847	0	13.744.847	0	13.690.086	54.761	0	13.690.086	54.761	13.744.847
VIATICOS Y GASTOS DE VIAJE AL INTERIOR	435.982.600	0	0	94.193.490	57.431.000	472.745.090	129.768.202	342.976.888	0	342.976.888	3	341.806.021	1.170.864	46.201.735	295.604.286	1.058.415	296.662.701
VIATICOS Y GASTOS DE VIAJE AL INTERIOR	58.572.600	0	0	8.723.877	10.000.000	57.296.477	8.208.677	49.087.800	0	49.087.800	0	49.087.800	0	18.089.498	30.998.302	0	30.998.302
VIATICOS Y GASTOS DE VIAJE AL INTERIOR	377.410.000	0	0	85.469.613	47.431.000	415.448.613	121.559.525	293.889.088	0	293.889.088	3	292.718.221	1.170.864	28.112.237	264.605.984	1.058.415	265.664.399
IMPRESOS Y PUBLICACIONES	72.451.000	0	0	52.967.000	25.653.400	99.764.600	9.762.415	90.002.185	0	90.002.185	0	89.771.952	230.233	3.291.400	86.480.552	230.233	86.710.785
PUBLICIDAD Y PROPAGANDA	39.000.000	0	0	0	16.919.400	22.080.600	408.900	21.671.700	0	21.671.700	0	21.671.700	0	2.453.400	19.218.300	0	19.218.300
PUBLICIDAD Y PROPAGANDA	39.000.000	0	0	0	16.919.400	22.080.600	408.900	21.671.700	0	21.671.700	0	21.671.700	0	2.453.400	19.218.300	0	19.218.300
SUSCRIPCIONES	8.534.000	0	0	1.200.000	8.534.000	1.200.000	362.000	838.000	0	838.000	0	838.000	0	838.000	0	0	0
SUSCRIPCIONES	0	0	0	1.200.000	0	1.200.000	362.000	838.000	0	838.000	0	838.000	0	838.000	0	0	0
SUSCRIPCIONES	8.534.000	0	0	0	8.534.000	0	0	0	0	0	0	0	0	0	0	0	0
OTROS GASTOS POR IMPRESOS Y PUBLICACIONES	24.917.000	0	0	51.767.000	200.000	76.484.000	8.991.515	67.492.485	0	67.492.485	0	67.262.252	230.233	0	67.262.252	230.233	67.492.485
OTROS GASTOS POR IMPRESOS Y PUBLICACIONES	10.611.000	0	0	0	200.000	10.411.000	708.020	9.702.980	0	9.702.980	0	9.702.980	0	0	9.702.980	0	9.702.980
OTROS GASTOS POR IMPRESOS Y PUBLICACIONES	14.306.000	0	0	51.767.000	0	66.073.000	8.283.495	57.789.505	0	57.789.505	0	57.559.272	230.233	0	57.559.272	230.233	57.789.505
COMUNICACIONES Y TRANSPORTE	1.712.268.000	0	243.771.900	587.554.709	521.812.165	1.534.238.644	258.604.319	1.275.634.325	0	1.275.634.325	1	1.274.314.743	1.319.581	534.333.647	739.981.096	873.239	740.854.335

CORREO	223.505.100	0	0	0	0	223.505.100	73.530.680	149.974.420	0	149.974.420	0	149.974.420	0	19.665.647	130.308.773	0	130.308.773
CORREO	223.505.100	0	0	0	0	223.505.100	73.530.680	149.974.420	0	149.974.420	0	149.974.420	0	19.665.647	130.308.773	0	130.308.773
SERVICIOS DE TRANSMISION DE INFORMACION	1.128.431.900	0	243.771.900	484.690.500	430.190.077	939.160.423	101.028.448	838.131.975	0	838.131.975	0	837.888.126	243.849	464.045.214	373.842.912	0	373.842.912
SERVICIOS DE TRANSMISION DE INFORMACION	1.128.431.900	0	243.771.900	404.370.500	430.190.077	858.840.423	81.914.554	776.925.869	0	776.925.869	0	776.925.869	0	403.082.957	373.842.912	0	373.842.912
SERVICIOS DE TRANSMISION DE INFORMACION	0	0	0	80.320.000	0	80.320.000	19.113.894	61.206.106	0	61.206.106	0	60.962.257	243.849	60.962.257	0	0	0
TRANSPORTE	345.331.000	0	0	99.864.209	91.622.088	353.573.121	82.366.422	271.206.699	0	271.206.699	1	270.136.230	1.070.468	50.622.786	219.513.444	867.975	220.381.419
TRANSPORTE	8.840.000	0	0	0	3.000.000	5.840.000	3.319.800	2.520.200	0	2.520.200	0	2.520.200	0	0	2.520.200	0	2.520.200
TRANSPORTE	336.491.000	0	0	99.864.209	88.622.088	347.733.121	79.046.622	268.686.499	0	268.686.499	1	267.616.030	1.070.468	50.622.786	216.993.244	867.975	217.861.219
OTROS COMUNICACIONES Y TRANSPORTE	15.000.000	0	0	3.000.000	0	18.000.000	1.678.769	16.321.231	0	16.321.231	0	16.315.967	5.264	0	16.315.967	5.264	16.321.231
OTROS COMUNICACIONES Y TRANSPORTE	15.000.000	0	0	0	0	15.000.000	0	15.000.000	0	15.000.000	0	15.000.000	0	0	15.000.000	0	15.000.000
OTROS COMUNICACIONES Y TRANSPORTE	0	0	0	3.000.000	0	3.000.000	1.678.769	1.321.231	0	1.321.231	0	1.315.967	5.264	0	1.315.967	5.264	1.321.231
SEGUROS	120.647.000	0	0	52.252.849	0	172.899.849	14.083.552	158.816.297	0	158.816.297	0	158.183.562	632.735	0	158.183.562	632.735	158.816.297
OTROS SEGUROS	120.647.000	0	0	52.252.849	0	172.899.849	14.083.552	158.816.297	0	158.816.297	0	158.183.562	632.735	0	158.183.562	632.735	158.816.297
OTROS SEGUROS	120.647.000	0	0	52.252.849	0	172.899.849	14.083.552	158.816.297	0	158.816.297	0	158.183.562	632.735	0	158.183.562	632.735	158.816.297
CAPACITACION BIENESTAR SOCIAL Y ESTIMULOS	179.141.000	0	0	41.680.000	15.924.000	204.897.000	32.035.884	172.861.116	0	172.861.116	0	172.268.662	592.454	72.231.674	100.036.988	345.809	100.382.797
ELEMENTOS PARA BIENESTAR SOCIAL	15.060.000	0	0	17.100.000	10.000.000	22.160.000	7.890.830	14.269.170	0	14.269.170	0	14.212.320	56.850	12.999.424	1.212.896	4.852	1.217.748
ELEMENTOS PARA BIENESTAR SOCIAL	15.060.000	0	0	17.100.000	10.000.000	22.160.000	7.890.830	14.269.170	0	14.269.170	0	14.212.320	56.850	12.999.424	1.212.896	4.852	1.217.748
SERVICIOS DE BIENESTAR SOCIAL	144.001.000	0	0	2.000.000	5.924.000	140.077.000	22.867.792	117.209.208	0	117.209.208	0	116.838.475	370.733	45.450.000	71.388.475	231.215	71.619.690
SERVICIOS DE BIENESTAR SOCIAL	35.744.100	0	0	0	5.000.000	30.744.100	6.588.634	24.155.466	0	24.155.466	0	24.155.466	0	10.570.666	13.584.800	0	13.584.800
SERVICIOS DE BIENESTAR SOCIAL	108.256.900	0	0	2.000.000	924.000	109.332.900	16.279.158	93.053.742	0	93.053.742	0	92.683.009	370.733	34.879.334	57.803.675	231.215	58.034.890
SERVICIOS DE CAPACITACION	20.080.000	0	0	22.580.000	0	42.660.000	1.277.262	41.382.738	0	41.382.738	0	41.217.867	164.871	13.782.250	27.435.617	109.742	27.545.359
SERVICIOS DE CAPACITACION	20.080.000	0	0	22.580.000	0	42.660.000	1.277.262	41.382.738	0	41.382.738	0	41.217.867	164.871	13.782.250	27.435.617	109.742	27.545.359
OTROS GASTOS POR ADQUISICION DE SERVICIOS	1.148.647.000	0	16.698.600	381.039.447	460.310.640	1.052.677.207	328.059.751	724.617.456	0	724.617.456	0	722.087.106	2.530.350	299.448.399	422.638.707	1.455.226	424.093.933
OTROS GASTOS POR ADQUISICION DE SERVICIOS	150.518.000	0	16.698.600	151.018.221	194.798.600	90.039.021	539.478	89.499.543	0	89.499.543	0	89.499.543	0	30.667.102	58.832.441	0	58.832.441
OTROS GASTOS POR ADQUISICION DE SERVICIOS	998.129.000	0	0	230.021.226	265.512.040	962.638.186	327.520.273	635.117.913	0	635.117.913	0	632.587.563	2.530.350	268.781.297	363.806.266	1.455.226	365.261.492
IMPUESTOS CONTRIBUCIONES Y MULTAS	561.742.000	0	0	0	101.602.000	460.140.000	180.647.669	279.492.331	0	279.492.331	0	278.532.000	960.331	100.048.000	178.484.000	960.331	179.444.331
IMPUESTOS Y CONTRIBUCIONES	561.742.000	0	0	0	101.602.000	460.140.000	180.647.669	279.492.331	0	279.492.331	0	278.532.000	960.331	100.048.000	178.484.000	960.331	179.444.331
IMPUESTO DEL 4*1000	2.400.000	0	0	0	0	2.400.000	1.892.237	507.763	0	507.763	0	0	507.763	0	0	507.763	507.763
IMPUESTO DEL 4*1000	2.400.000	0	0	0	0	2.400.000	1.892.237	507.763	0	507.763	0	0	507.763	0	0	507.763	507.763
IMPUESTO DE VEHICULOS	100.000	0	0	0	0	100.000	8.000	92.000	0	92.000	0	92.000	0	0	92.000	0	92.000
IMPUESTO DE VEHICULOS	100.000	0	0	0	0	100.000	8.000	92.000	0	92.000	0	92.000	0	0	92.000	0	92.000
OTROS IMPUESTOS	559.242.000	0	0	0	101.602.000	457.640.000	178.747.432	278.892.568	0	278.892.568	0	278.440.000	452.568	100.048.000	178.392.000	452.568	178.844.568
OTROS IMPUESTOS	266.900.000	0	0	0	101.602.000	165.298.000	0	165.298.000	0	165.298.000	0	165.298.000	0	100.048.000	65.250.000	0	65.250.000
OTROS IMPUESTOS	292.342.000	0	0	0	0	292.342.000	178.747.432	113.594.568	0	113.594.568	0	113.142.000	452.568	0	113.142.000	452.568	113.594.568
TRANSFERENCIAS CORRIENTES	402.002.478.000	4.488.713.851	0	39.853.347.802	0	446.344.539.653	4.433.785.558	441.910.754.095	0	441.910.754.095	0	441.910.378.197	375.898	527.264	441.909.850.933	375.898	441.910.226.831
TRANSFERENCIAS AL SECTOR PUBLICO	846.000.000	0	0	94.350.285	0	940.350.285	75.113.201	865.237.084	0	865.237.084	0	864.861.186	375.898	0	864.861.186	375.898	865.237.084
AL NIVEL CENTRAL NACIONAL	846.000.000	0	0	94.350.285	0	940.350.285	75.113.201	865.237.084	0	865.237.084	0	864.861.186	375.898	0	864.861.186	375.898	865.237.084
CUOTA DE AUDITAJE	524.000.000	0	0	94.350.285	0	618.350.285	0	618.350.285	0	618.350.285	0	617.974.387	375.898	0	617.974.387	375.898	618.350.285
CUOTA DE AUDITAJE	524.000.000	0	0	0	0	524.000.000	0	524.000.000	0	524.000.000	0	524.000.000	0	0	524.000.000	0	524.000.000
CUOTA DE AUDITAJE	0	0	0	94.350.285	0	94.350.285	0	94.350.285	0	94.350.285	0	93.974.387	375.898	0	93.974.387	375.898	94.350.285
CONTRIBUCIÓN SUPERINTENDENCIA NAL DE SALUD	322.000.000	0	0	0	0	322.000.000	75.113.201	246.886.799	0	246.886.799	0	246.886.799	0	0	246.886.799	0	246.886.799
CONTRIBUCIÓN SUPERINTENDENCIA NAL DE SALUD	322.000.000	0	0	0	0	322.000.000	75.113.201	246.886.799	0	246.886.799	0	246.886.799	0	0	246.886.799	0	246.886.799
TRANSFERENCIAS SECTOR SALUD	400.431.590.000	4.488.713.851	0	39.758.997.517	0	444.679.301.368	3.633.784.357	441.045.517.011	0	441.045.517.011	0	441.045.517.011	0	527.264	441.044.989.747	0	441.044.989.747
TRANSFERENCIAS SECTOR SALUD	400.431.590.000	4.488.713.851	0	39.758.997.517	0	444.679.301.368	3.633.784.357	441.045.517.011	0	441.045.517.011	0	441.045.517.011	0	527.264	441.044.989.747	0	441.044.989.747
TRANSFERENCIAS A DEPARTAMENTOS MUNICIPIOS FONPET FOSYGA COLCIENCIAS Y ENTIDAD CONTROL	400.431.590.000	4.488.713.851	0	39.758.997.517	0	444.679.301.368	3.633.784.357	441.045.517.011	0	441.045.517.011	0	441.045.517.011	0	527.264	441.044.989.747	0	441.044.989.747
TRANSFERENCIAS A DEPARTAMENTOS MUNICIPIOS FONPET FOSYGA COLCIENCIAS Y ENTIDAD CONTROL	400.431.590.000	4.488.713.851	0	39.758.997.517	0	444.679.301.368	3.633.784.357	441.045.517.011	0	441.045.517.011	0	441.045.517.011	0	527.264	441.044.989.747	0	441.044.989.747
OTRAS TRANSFERENCIAS	724.888.000	0	0	0	0	724.888.000	724.888.000	0	0	0	0	0	0	0	0	0	0
SENTENCIAS Y CONCILIACIONES	724.888.000	0	0	0	0	724.888.000	724.888.000	0	0	0	0	0	0	0	0	0	0
SENTENCIAS Y CONCILIACIONES	724.888.000	0	0	0	0	724.888.000	724.888.000	0	0	0	0	0	0	0	0	0	0
	91.967.348.000	0	0	0	39.758.997.517	52.208.350.483	52.208.350.483	0	0	0	0	0	0	0	0	0	0
DISPONIBILIDAD FINAL	91.967.348.000	0	0	0	39.758.997.517	52.208.350.483	52.208.350.483	0	0	0	0	0	0	0	0	0	0
DISPONIBILIDAD FINAL	91.967.348.000	0	0	0	39.758.997.517	52.208.350.483	52.208.350.483	0	0	0	0	0	0	0	0	0	0
DISPONIBILIDAD FINAL	91.967.348.000	0	0	0	39.758.997.517	52.208.350.483	52.208.350.483	0	0	0	0	0	0	0	0	0	0